

**Administrative & Fiscal Affairs
Strategic Plan Update
October 25, 2007**

I. Fostering Student Learning, Access, and Success

Fostering Student Learning, Access and Success

Goals	Action Items	Benchmarks/Assessment	Timeline	Responsibility	Status
E. Improve Environment of Learning to Enhance Student Academic Success	1. Equip and update all IUSB Classrooms, laboratories, and studios.	% IUSB Classrooms, labs, studios with state-of-art equipment; facilities plan	2004 (ongoing)	I.T., <i>Administrative & Fiscal Affairs</i>	Completed: Performed needed upgrades to some classrooms, computer labs, polycom meeting room and the learning/writing center.

II. Encouraging and Maintaining Academic Excellence

Encouraging and Maintaining Academic Excellence

Goals	Action Items	Benchmarks/Assessment	Timeline	Responsibility	Status
F. Improve Instructional, Technological and Organizational Infrastructure	1. Develop a plan to expand, enhance and equip campus facilities: classroom, laboratory and studio facilities for teaching, learning research, and creative activity.	IUSB facilities	2005-6	Academic Affairs Information Technologies <i>Administrative & Fiscal Affairs</i>	Completed. Assisted with implementing IT plan for enhancing classrooms. Performed needed upgrades to some classrooms computer lab and the learning/writing center
	2. Create IT plan to update, improve, and maintain classroom, studio and laboratory technology, including “technology desks” in all classrooms.	Phased-in improvements, Technology Plan; install technology desks	2004-5 By 2008	Academic Affairs Information Technologies <i>Administrative & Fiscal Affairs</i>	Completed. Performed all electrical and other upgrades requested by IT.

	3. Develop faculty and staff leadership potential through Self-assessment, leadership and performance enhancement programs on and off campus.	# programs, faculty and staff participants; movement to leadership positions; Staff and faculty review process	2004 (ongoing)	Academic Affairs <i>Administrative & Fiscal Affairs</i>	Completed: HR Office developed and offers a performance enhancement training series that focused on customer service, the employee selection and performance evaluation process, coaching and rewarding high performance and administering discipline to correct performance problems.

Strengthening Partnerships with the Community

NONE

V. Enhancing Diversity in the Curriculum, Classroom and on Campus

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NONE

VI. Reflecting and Expanding a Global Perspective

Reflecting and Expanding a Global Perspective

Goals	Action Items	Benchmarks/Assessment	Timeline	Responsibility	Status
C. Increase Campus Commitments to International Students	2. Improve campus residential environment.	New Student housing complex on the IUSB campus.	Fall 2008	<i>Administrative & Fiscal Affairs</i>	IU Board of Trustees approved new student housing for IUSB in September 2006. Construction began in July 2007 with completion in July 2008.